

**SUNDAY, JANUARY 26, 2020  
ANNUAL CONGREGATIONAL, ECCLESIASTICAL  
AND CORPORATION MEETING**

On Sunday, January 26, 2020, immediately following the 11:00 a.m. worship service, meetings of the Congregation and the Corporation were held in the Nave. With the required quorum certified as being present, the Moderator, Dr. Lancaster, called the Meeting to order at 11:48 a.m., and opened with prayer.

Session's 2019 Annual Report to the Congregation was distributed to the Congregation at the Congregational Meeting. A summary of the Treasurer's Report for the year ending December 31, 2019, contained in the Annual Report, is set forth below.

**WESTMINSTER PRESBYTERIAN CHURCH  
Treasurer's Report – as of January 21, 2020**

	<u>2019 Actual</u>	<u>2019 Budget</u>
<b>REVENUES</b>		
General Fund Contributions	\$1,705,127.97	\$1,834,114.00
Designated Gifts	38,732.23	25,000.00
Children's Ministry Receipts	4,580.04	5,700.00
Youth Ministry Receipts	8,552.73	13,500.00
Recreation Center Receipts	71,586.25	76,000.00
Adult Ministry Receipts	10,515.00	14,300.00
Worship & Music Receipts	4,576.00	0.00
Church Building Use Donations	59,791.65	48,500.00
Special Contributions	<u>182,152.19</u>	<u>139,000.00</u>
Total Revenues	\$2,093,892.96	\$2,167,114.00
<b>EXPENSES</b>		
Children's Ministries	\$12,615.31	\$16,700.00
Youth Ministries	20,358.81	20,210.00
Recreation Center (WROC)	59,379.57	62,000.00
Bridge Worship	2,803.20	0.00
Adult Ministries	25,335.64	21,000.00
Membership	(492.57)	0.00
Deacons	349.97	400.00
Communications	4,519.22	5,000.00
Congregational Care	2,073.86	2,550.00
Worship & Music	59,852.09	41,450.00
Outreach Ministry	85,188.03	188,833.00
Personnel	1,239,945.26	1,359,203.00
Property	310,500.75	284,750.00
Administration	<u>244,089.26</u>	<u>197,052.00</u>
Total Expenses	\$2,066,518.40	\$2,198,748.00
Net Surplus/Deficit	\$27,374.56	(\$31,634.00)

The 2019 Annual Report was approved by unanimous vote pursuant to a motion made and duly seconded.

A summary of the 2020 Operating Budget approved by Session at its January 11, 2020 regular meeting was distributed to the Congregation at the Congregational Meeting.

The Chairperson of the Personnel Commission reviewed the terms of call for 2020 for Rev. Rogers. Upon motion duly made and seconded, the Congregation unanimously approved the 2020 terms of call for Rev. Rogers.

Rev. Rogers provided the congregation with an update on pending criminal proceedings relating to the Church's former business administrator.

Dr. Lancaster provided the congregation with an update on the Church's financial situation. He commended the Congregation and church leadership for the courage and effort expended by all to redress the challenges that the Church has faced in the past year as a result of the criminal activities of the Church's former business administrator. Dr. Lancaster encouraged the entire Church to build upon the positive energy experienced over the past twelve months in witnessing to God's work in the years to come.

There being no further business, the meetings were adjourned by Dr. Lancaster with prayer at 12:20 p.m.

Respectfully submitted,



H. Brian Peck  
Clerk of Session

Approved: February 17, 2020